

MEMBERS

Adoption Network Cleveland
Bellaire-Puritas Community Development
Bike Cleveland
Burten, Bell, Carr Development, Inc.
CityMusic Cleveland
Cleveland Animal Protective League
Cleveland Jobs with Justice
Cleveland Public Theatre
Cleveland Minority Organ & Tissue Transplant
Education Program (MOTTEP)
Cogswell Hall
Domestic Violence and Child Advocacy Center
Empowering and Strengthening Ohio's People (ESOP)
Environmental Health Watch
The Free Medical Clinic of Greater Cleveland
FutureHeights, Inc.
Greater Cleveland Habitat for Humanity
HandsOn Northeast Ohio
Heights Community Congress
Housing Research & Advocacy Center
InterReligious Task Force on Central America (IRTF)
Lake Erie Ink: a writing space for youth
LGBT Community Center of Greater Cleveland
Linking Employment, Abilities and Potential (LEAP)
Mount Pleasant NOW Development Corporation
NAMI Greater Cleveland
NARAL Pro-Choice Ohio Foundation
Neighborhood Housing Services of Greater Cleveland
New Agrarian Center
Near West Theatre
Northeast Ohio Coalition for the Homeless (NEOCH)
Organize! Ohio
Ohio Citizen Action Education Fund
Planned Parenthood of Greater Ohio
Policy Matters Ohio
Preterm
Providence House
Slavic Village Development
St. Clair Superior Development Corporation
Union Miles Development Corporation
Universal Health Care Action Network (UHCAN)
Ohio
Waterloo Arts
Women's Recovery Center

Welcoming in July 2015:
May Dugan Center
Hispanic Business Center
Tremont West Development Corporation



GREATER CLEVELAND
COMMUNITY
SHARES

Annual Report 2015

Reporting Calendar Year 2014

Mission Statement

*Greater Cleveland Community Shares
supports social justice organizations
through workplace giving programs and
other philanthropic initiatives.*

Since 1985 Greater Cleveland Community Shares has been helping social justice nonprofits raise funds through workplace giving programs and other initiatives which strengthen our communities in Northeast Ohio. The unrestricted operating support that Community Shares provides continues to be important for every nonprofit organization that receives funds through our generous campaign donors. We appreciate all the Employee Campaign Managers, their teams, and our donors for another successful campaign year. Pledges this year totaled \$706,641.

We celebrate many accomplishments this year, including:

- Welcoming the Hispanic Business Center, May Dugan Center and Tremont West Development Corporation as new member organizations for the upcoming campaign year.
- Recognizing social justice activism through six awards at our annual Power Lunch and Annual Meeting on June 25, 2015, attended by 230 community members. The honorees included: Betsie Norris (Eleanor R. Gerson Leadership in Social Justice Award); James Ewinger of The Plain Dealer (Social Justice Communications); Gail Long (Volunteer of the Year); Hyatt Legal Plans (Campaign of the Year) and Cleveland Public Theatre (Member Organization of the Year) and a special Roots of Justice 30th Anniversary Award shared by Nancy Neylon and Joan Southgate.
- Working with 109 campaign worksites to coordinate donations made by 3,980 people at businesses, schools, nonprofits, libraries and government agencies across Greater Cleveland.
- Providing unrestricted operating support to 85 nonprofit organizations throughout Ohio, including our 43 members, our three sister Community Shares federations in Ohio, and 42 non-member organizations designated to receive contributions by donor designations.
- Management of the State of Ohio Combined Charitable Campaign for our member organizations and our three sister organizations: Community Shares of Greater Cincinnati, Northwest Ohio Community Shares, and Community Shares of Mid-Ohio.
- Coordination of information and resources as a member of Community Shares USA (CS-USA), with twenty federated campaign affiliates across the United States who support social justice workplace giving efforts. Our Executive Director, Cynthia Ries, served as Secretary.



BOARD OF DIRECTORS

Mary Ellen Gardner-Turner, *President*

Joy Johnson, *Secretary*

John Bailey, *Treasurer*

Michael Baskin

Cynthia Brookins

LaShorn Caldwell

Mary Jane Chichester

Diana Cyganovich

Teresa Dew

Matthew Haren

Gwendolyn Jones

Paula Kampf

Linda Kimble

Deb Kline

Melissa Miller

Yvonne Oliver

Joan Pfungsten

Verlyn Salters

Judith Van Kleef, *Emeritus*

STAFF

Cynthia J. Ries, *Executive Director*

Seth Hrbek, *Manager of Information Systems*

Dawn Ramsey, *Campaign Associate*

Michelle Gregorczyk, *Accountant*

Joan Carra, *AARP Office Assistant (to July 2015)*

Sharon Simmons, *AARP Office Assistant (from August –December 2015)*

Interns:

Dominique Gardner

St. Martin de Porres HS, August 2015 – June 2016

De-Shaun Heard

St. Martin de Porres HS, October 2014 – June 2015

Diamond Johnson

Open Doors Academy, Summer Intern

Community Shares' success is due in large part to our volunteers. In addition to those listed here, we thank all the volunteers from our member organizations. Their names, tasks, and talents are too numerous to mention, but they are invaluable.

Community Shares Financial Summary

2014 PUBLIC SUPPORT & OTHER REVENUES (Accrual Basis)***

Public Support

2014 Annual Workplace Campaign Pledges	\$	706,641
Foundation and Corporation Grants		2,018
Individual Donations to Operations Fund		24,323
2013 Campaign Income Adjustment		19,481
Total Public Support	\$	752,463

Other Revenues

Member Dues	\$	61,970
Special Events & Sponsorships (net of expenses)		6,014
Investment Income (loss)		329
Total Other Revenues	\$	68,313

TOTAL PUBLIC SUPPORT & OTHER REVENUES	\$	820,776
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EXPENSES

Distributions from Annual Workplace Campaigns	\$	627,568
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Program Services

Services to Members (includes campaign costs)		102,477
Community Outreach		39,949
Total Program Services	\$	142,426

Support Services

Management & General		35,976
Fundraising		12,712
Total Support Services		48,688

Total Program Services & Support Services	\$	191,114
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TOTAL EXPENSES	\$	818,682
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Change in Net Assets

Net Assets at the Beginning of Year	\$	30,968
Increase in Net Assets		2,094
Net Assets at the End of the Year	\$	33,062

***Prepared prior to the annual audit by certified public accountant and Community Shares Management. The audit report, once completed, will be available for inspection at the Community Shares office & at www.communityshares.org.

Community Shares Distributions

DISTRIBUTIONS TO MEMBER ORGANIZATIONS (cash payments in 2014)

Adoption Network Cleveland	\$15,525	NAMI Greater Cleveland	12,739
Burten, Bell, Carr Development, Inc.	4,845	NARAL Pro-Choice Ohio	8,178
CityMusic Cleveland	8,337	Foundation	
Cleveland Animal Protective League	36,658	Near West Theatre	15,553
Cleveland Jobs with Justice	4,339	Neighborhood Housing Services of	
Cleveland Public Theatre	11,130	Greater Cleveland	5,399
Cogswell Hall	7,013	NEOCH	8,321
Detroit Shoreway Community		New Agrarian Center/City Fresh	5,641
Development Org.	5,683	Ohio Citizen Action Education	
Domestic Violence & Child Advocacy		Fund	4,115
Center	23,128	Organize!Ohio	4,020
Environmental Health Watch	6,841	Planned Parenthood of Greater	
ESOP	5,018	Ohio	31,435
FutureHeights, Inc.	5,274	Policy Matters Ohio	8,397
Greater Cleveland Habitat for		Preterm	10,311
Humanity	13,040	Providence House	28,728
HandsOn Northeast Ohio	2,995	Slavic Village Development	9,175
Heights Community Congress	4,317	St. Clair Superior Development	
Housing Research & Advocacy		Corp.	5,170
Center	3,934	The Free Medical Clinic of Greater	
Independent Pictures	3,977	Cleveland	20,174
IRTF	4,483	UHCAN Ohio	4,525
LGBT Community Center	18,240	Union Miles Development Corp.	4,025
Linking Employment, Abilities and		Waterloo Arts	6,010
Potential (LEAP)	4,665	Women's Recovery Center	11,336
MOTTEP of Cleveland	6,943		<hr/>
Mount Pleasant NOW Development	5,072	Total Member Groups	\$404,709
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DISTRIBUTIONS TO OTHER NON-PROFITS

*Non-Member Groups	18,474
Community Shares of Mid Ohio	173,974
Northwest Ohio Community Shares	34,099
Greater Cincinnati Community Shares	5,251
Total Other	<hr/> \$231,798 <hr/>

TOTAL DISTRIBUTIONS

\$636,507

**See Non-member donor list*

Non-Member Organizations Receiving Donor-Designated Campaign Funds:

Central to the guiding philosophy of Community Shares is donor choice. Individuals participating in our workplace campaigns may designate contributions to nonprofit organizations that are not Community Shares members.

The following 42 nonprofit organizations received funds:

American Cancer Society
American Lung Association
Art House, Inc.
Bellefaire JCB
Big Brothers & Big Sisters of Cleveland
Bluecoats Drum & Bugle Corps
Boys & Girls Clubs, Broadway
City Mission
Cleveland Foodbank
Cleveland Mediation Center
Cleveland Pregnancy Center
Esperanza
Fisher House of Greater Cleveland
Friendly Inn Settlement
Good Shepard Baptist Church
Greater Cleveland Peace Officers Memorial
Histiocytosis Association of America
Holy Family Home
Hospice of the Western Reserve
Jack Gannon Burn Unit at MetroHealth
Juvenile Diabetes Research Foundation
Karamu House
Legal Aid Society of Cleveland
Love A Stray
Lutheran Children and Family Services
Malachi House
Muscular Dystrophy Association
National Abortion Federation
National Multiple Sclerosis Society Ohio Buckeye Chapter
Paws and Prayers
Rising Star Learning Center
Salvation Army of Greater Cleveland
Scranton Road Ministries
Secondhand Mutts
South Suburban Montessori School
Special Stars of the North Coast
Saint Jude Children's Hospital
Thea Bowman Center
Urban League of Cleveland
WCPN
Womankind
YMCA

Community Shares Institutional Support

In addition to the many donors, too numerous to list, who gave through workplace campaigns, we thank those who contributed individually to Shares.

Louise Acheson	Martha Goble	Larry & Susan Rakow
Anne Adamson	Robert Gold	Jeffrey M. Ramsey
Laurie Albright	Denis Griesmer	Arion Ransom
Amazon Smile	William Gruber	Celeste Ribbins
Anonymous	Amy Hanauer	Cynthia Ries
Sally Baden	Faye Hargate	Douglas and Susan Roberts
Robert T. Bair	Phyllis Harris	Barbara Robinson
Benham and Carol Bates	Thomas Hawn	Pamela Rosado
David Beach & Constance Magoulias	Mark Hoffman	Karen E. Ross
Duane and Pamela Beck	Robin Holzman	Robert J. Roth
Louis Bloomfield	Doris Honsa	Terrence W. Rounds
Raymond Bobgan	Linda Johnston	Ann Rowlett
Steve Bottorff & Pat Moyer	Gwendolyn Jones	Bruce Schermer
Michael and Katie Brickner	Stephen Jones	Bill & Dallas Schubert
Robert Brooks	David Kachadourian	William C. Schumann
Julie Callsen	Marcy Kanner	Niki and Bobbie Schwartz
Bob and Judy Charlick	John Kasunich	Adam Seeholzer
Francis Chiappa & Dorene Davis	Jay and Sandra Kaufman	The Marla and Joseph Shafra Foundation
Bonnie Cole	Irene Keyse-Walker	David and Glenda Shumway
Ensign and Lana Cowell	Reza Khoramshahi	Dorothy Silver
Diana Cyganovich	Dorothy Klemm	Pete and Heidi Spencer
Teresa Dew	Andrew Kohn	Samantha Starkey
Edward Dickson	Ursula Korneitchouk	Brian Stefan-Szittai
Morris S. Dixon, Jr.	Stephen & Lillian Levine	James Sweeney
Henry Doll	Marcia Levine	Ben and Sonja Tausch
Richard Donaldson	Toby D. Lewis	Stuart M. Taylor
Kathy Doran	Lawrence A. Mack	Clifford Townsend
Maryaitta Elston	Lynda B Mayer	Joan Trey and Daniel Brustein
Deena Epstein	Patrick & Martha McGraw	Natividad Uehara
Doris Evans	Joan H. Milder	James Vail
Bruce C. Fallick	Russell and Eugenia Miller	Roger & Jane Warner
Ruth Fonoroff	Maria Miranda	Steven and Trudy Wiesenberger
Kaiser Foundation Community Care Fund	David and Inez Myers Foundation	Steven R. Wiesenberger
Chrissy France	Robert Oldenburg	Sharee Williams
Mary Ellen Gardner-Turner	Nan Ellen Passant	Stephen J. Zyzanski
Peter Garver	Jim and Marian Patterson	
Judith Gerson Charitable Trust	Daniel Petricig and Greta Fifner	
Jeff Gerson	Sandra Phillips	
	Donald & Donalene Poduska	

Workplaces Honoring Donor Choice

Community Shares appreciates the following organizations for including Community Shares in their workplace giving campaigns and their recognizing the value of employee choice in giving. To the 3,980 donors who contributed to Community Shares through these campaigns, thank you!

ACLU of Ohio Foundation	Detroit Shoreway CDO	NEOCH
Adoption Network Cleveland	Domestic Violence and Child	NEORSID
Alcoa	Advocacy Center	New Agrarian Center
Arceleor Mittal	East Side Organizing Project	NOACA
Baldwin-Wallace College	Environmental Health Watch	North Coast Combined Federal
Bay Village Board of Education	Euclid City School District	Campaign
Benesch, Friedlander, Coplan &	Foundation Management	Oberlin College
Arono- LLP	Services	Oberlin, City of
Berea Board of Education	Free Medical Clinic of Greater	Ohio Citizen Action Education
Better Business Bureau of	Cleveland	Fund
Cleveland	FutureHeights, Inc.	Organize! Ohio
Burten, Bell , Carr Development,	George Gund Foundation	Planned Parenthood of Greater
Inc.	Greater Cleveland RTA	Ohio
Campus District, Inc.	Greater Cleveland Habitat for	Policy Matters Ohio
Case Western Reserve University	Humanity	Preterm
CityMusic Cleveland	Hahn Loeser + Parks LLP	Progressive Insurance
Cleveland APL	HandsOn Northeast Ohio	Providence House
Cleveland, City of	Heights Community Congress	Rocky River City Schools
Cleveland Heights, City of	Hiram College	Rocky River Public Library
Cleveland Heights-University	Hospice of the Western Reserve	Roetzel & Andress
Heights	Housing Research & Advocacy	Shaker Heights City School
Public Library	Center	District
Cleveland Heights-University	Hyatt Legal Plans Inc.	Shaker Heights Public Library
Heights	Independent Pictures	Shaker Heights, City of
City School District	IRTF	Slavic Village Development
Cleveland Institute of Art	Judson at University Circle	Southwest General Hospital
Cleveland Institute of Music	(Judson Manor)	St. Clair Superior Development
Cleveland Jobs with Justice	Judson Retirement Community	Corporation
Cleveland Metroparks	Kadish, Hinkel & Weibel	State of Ohio Combined
Cleveland Metropolitan School	Kohrman Jackson & Krantz PLL	Charitable Campaign
District	Lesbian, Gay, Bisexual and	Trico Enterprises
Cleveland MOTTEP	Transgender Community Center	Trinity Cathedral
Cleveland Neighborhood	Linking Employment, Abilities and	Tucker Ellis LLP
Progress	Potential (LEAP)	UHCAN Ohio
The Cleveland Orchestra	Lutheran Metropolitan Ministry	Ulmer & Berne LLP
Cleveland Public Library	Margaret W. Wong & Assoc. Co.,	Union Miles Development Corp.
Cleveland Public Theatre	LPA	United Church of Christ
Cleveland State University	Meaden & Moore	Walter & Haver-eld
Cogswell Hall	MetroHealth Medical Center	Waterloo Arts
Cohen & Co.	Miscellaneous Cash Contributions	Western Reserve Historical
Cuyahoga County Community	Mount Pleasant NOW	Society
College	Development Corporation	Westlake Porter Public Library
Cuyahoga County	NAMI Greater Cleveland	Women's Recovery Center
Cuyahoga County Public Library	NARAL Pro-Choice Ohio	
Cuyahoga Met Housing Authority	Foundation	
Davis & Young	Near West Theatre, Inc.	