MISSION STATEMENT

Annual Report 2016

Reporting Calendar Year 2015
Fiscal Year Ending December 31, 2015

Mission Statement
Greater Cleveland Community Shares
supports social justice organizations through workplace giving programs and other philanthropic initiatives.

MEMBERS

Adoption Network Cleveland
Bellaire-Puritas Community Development
Bike Cleveland
Burten, Bell, Carr Development, Inc.
CityMusic Cleveland
Cleveland Animal Protective League
Cleveland Jobs with Justice
Cleveland Public Theatre
Cleveland Minority Organ & Tissue Transplant Education Program (MOTTEP)
Cogswell Hall
Domestic Violence and Child Advocacy Center
Empowering and Strengthening Ohio’s People (ESOP)
Environmental Health Watch
The Free Medical Clinic of Greater Cleveland
FutureHeights, Inc.
Greater Cleveland Habitat for Humanity
HandsOn Northeast Ohio
Heights Community Congress
Housing Research & Advocacy Center
InterReligious Task Force on Central America (IRTF)
Lake Erie Ink: a writing space for youth
LGBT Community Center of Greater Cleveland
Linking Employment, Abilities and Potential (LEAP)
Mount Pleasant NOW Development Corporation
NAMI Greater Cleveland
NARAL Pro-Choice Ohio Foundation
Neighborhood Housing Services of Greater Cleveland
New Agrarian Center
Near West Theatre
Northeast Ohio Coalition for the Homeless (NEOCH)
Organize! Ohio
Ohio Citizen Action Education Fund
Planned Parenthood of Greater Ohio
Policy Matters Ohio
Preterm
Providence House
Slavic Village Development
St. Clair Superior Development Corporation
Union Miles Development Corporation
Universal Health Care Action Network (UHCAN)
Ohio
Waterloo Arts
Women’s Recovery Center

Welcoming in July 2015:
May Dugan Center
Hispanic Business Center
Tremont West Development Corporation
Since 1985 Greater Cleveland Community Shares has been helping social justice nonprofits raise funds through workplace giving programs and other initiatives which strengthen our communities in Northeast Ohio. The unrestricted operating support that Community Shares provides continues to be important for every nonprofit organization that receives funds through our generous campaign donors. We appreciate all the Employee Campaign Managers, their teams, and our donors for another successful campaign year. Pledges this year totaled $723,557.

We celebrate many accomplishments this year, including:

- Welcoming the Hispanic Business Center, May Dugan Center and Tremont West Development Corporation as new member organizations for the upcoming campaign year.

- Recognizing social justice activism through six awards at our annual Power Lunch and Annual Meeting on June 25, 2015, attended by 230 community members. The honorees included: Betsie Norris (Eleanor R. Gerson Leadership in Social Justice Award); James Ewinger of The Plain Dealer (Social Justice Communications); Gail Long (Volunteer of the Year); Hyatt Legal Plans (Campaign of the Year) and Cleveland Public Theatre (Member Organization of the Year) and a special Roots of Justice 30th Anniversary Award shared by Nancy Neylon and Joan Southgate.

- Working with 110 campaign worksites to coordinate donations made by 3,829 people at businesses, schools, nonprofits, libraries and government agencies across Greater Cleveland.

- Providing unrestricted operating support to 82 nonprofit organizations throughout Ohio, including our 42 members, our three sister Community Shares federations in Ohio, and 40 non-member organizations designated to receive contributions by donor designations.

- Management of the State of Ohio Combined Charitable Campaign for our member organizations and our three sister organizations: Community Shares of Greater Cincinnati, Northwest Ohio Community Shares, and Community Shares of Mid-Ohio.

- Coordination of information and resources as a member of Community Shares USA (CS-USA), with twenty federated campaign affiliates across the United States who support social justice workplace giving efforts. Our Executive Director, Cynthia Ries, served as Secretary.
BOARD OF DIRECTORS

Mary Ellen Gardner-Turner, President
Joy Johnson, Secretary
John Bailey, Treasurer

Michael Baskin
Cynthia Brookins
LaShorn Caldwell
Mary Jane Chichester
Diana Cyganovich
Teresa Dew
Matthew Haren
Gwendolyn Jones
Paula Kampf
Linda Kimble
Deb Kline
Melissa Miller
Yvonne Oliver
Joan Pfingsten
Verlyn Salters
Judith Van Kleef, Emeritus

STAFF

Cynthia J. Ries, Executive Director
Seth Hrbek, Manager of Information Systems
Dawn Ramsey, Campaign Associate
Michelle Gregorczyk, Accountant
Joan Carra, AARP Office Assistant (to July 2015)
Sharon Simmons, AARP Office Assistant (from August — December 2015)

Interns:

Diamond Johnson
Open Doors Academy, Summer Intern
De-Shaun Heards
St. Martin de Porres HS, October 2014 — June 2015
Dominique Gardner
St. Martin de Porres HS, August 2015 — June 2016

Community Shares’ success is due in large part to our volunteers. In addition to those listed here, we thank all the volunteers from our member organizations. Their names, tasks, and talents are too numerous to mention, but they are invaluable.
## 2015 PUBLIC SUPPORT & OTHER REVENUES (Accrual Basis)***

### Public Support
- 2015 Annual Workplace Campaign Pledges: $723,557
- Foundation and Corporation Grants: 2,505
- Individual Donations to Operations Fund: 46,866
- 2014 Campaign Income Adjustment: -
- **Total Public Support:** $772,928

### Other Revenues
- Member Dues: $62,620
- Special Events & Sponsorships (net of expenses): 7,663
- Investment Income (loss): 36
- **Total Other Revenues:** $70,319

**TOTAL PUBLIC SUPPORT & OTHER REVENUES:** $843,247

### EXPENSES
- Distributions from Annual Workplace Campaigns: $643,712

#### Program Services
- Services to Members (includes campaign costs): 99,800
- Community Outreach: 39,729
- **Total Program Services:** $139,529

#### Support Services
- Management & General: 36,125
- Fundraising: 12,475
- **Total Support Services:** 48,600

**Total Program Services & Support Services:** $188,129

**TOTAL EXPENSES:** $831,841

### Change in Net Assets
- Net Assets at the Beginning of Year: $33,063
- Increase in Net Assets: 11,406
- **Net Assets at the End of the Year:** $44,469

***Prepared prior to the annual audit by certified public accountant and Community Shares Management. The audit report, once completed, will be available for inspection at the Community Shares office & at www.communityshares.org.
### DISTRIBUTIONS TO MEMBER ORGANIZATIONS

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adoption Network Cleveland</td>
<td>$12,290</td>
</tr>
<tr>
<td>Bellaire-Puritas Development Corporation</td>
<td>3,233</td>
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<tr>
<td>Bike Cleveland</td>
<td>4,745</td>
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<td>Burten, Bell, Carr Development, Inc.</td>
<td>5,251</td>
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<td>CityMusic Cleveland</td>
<td>7,334</td>
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<td>Cleveland Animal Protective League</td>
<td>35,768</td>
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<td>Cleveland Jobs with Justice</td>
<td>4,576</td>
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<td>Cleveland Public Theatre</td>
<td>10,051</td>
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<tr>
<td>Cogswell Hall</td>
<td>7,085</td>
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<td>Domestic Violence &amp; Child Advocacy</td>
<td>28,731</td>
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<td>Environmental Health Watch</td>
<td>5,283</td>
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<td>ESOP</td>
<td>4,799</td>
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<tr>
<td>FutureHeights, Inc.</td>
<td>4,377</td>
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<tr>
<td>Greater Cleveland Habitat for</td>
<td>11,272</td>
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<tr>
<td>HandsOn Northeast Ohio</td>
<td>3,703</td>
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<tr>
<td>Heights Community Congress</td>
<td>3,833</td>
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<tr>
<td>Housing Research &amp; Advocacy Center</td>
<td>3,632</td>
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<td>IRTF</td>
<td>3,869</td>
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<tr>
<td>Lake Erie Ink</td>
<td>12,079</td>
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<td>LGBT Community Center</td>
<td>28,355</td>
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<tr>
<td>Linking Employment, Abilities and</td>
<td>6,143</td>
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<tr>
<td>MOTTEP of Cleveland</td>
<td>6,324</td>
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<tr>
<td>Mount Pleasant NOW Development</td>
<td>5,419</td>
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<td>NAMI Greater Cleveland</td>
<td>12,014</td>
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<td>NARAL Pro-Choice Ohio Foundation</td>
<td>8,368</td>
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<td>Near West Theatre</td>
<td>10,592</td>
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<td>Neighborhood Housing Services of Greater Cleveland</td>
<td>4,587</td>
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<tr>
<td>NEOCH</td>
<td>7,749</td>
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<td>New Agrarian Center/City Fresh</td>
<td>4,850</td>
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<td>Ohio Citizen Action Education Fund</td>
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<td>Organize!Ohio</td>
<td>3,301</td>
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<tr>
<td>Planned Parenthood of Greater Ohio</td>
<td>28,042</td>
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<td>Policy Matters Ohio</td>
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<td>Preterm</td>
<td>10,626</td>
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<td>23,346</td>
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<td>Slavic Village Development</td>
<td>7,563</td>
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<td>St. Clair Superior Development Corp.</td>
<td>4,654</td>
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<tr>
<td>The Free Medical Clinic of Greater Cleveland</td>
<td>20,806</td>
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<td>UHCAN Ohio</td>
<td>3,755</td>
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<td>Union Miles Development Corp.</td>
<td>4,501</td>
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<td>Waterloo Arts</td>
<td>6,387</td>
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<tr>
<td>Women's Recovery Center</td>
<td>10,955</td>
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<tr>
<td>Total Member Groups</td>
<td>$403,065</td>
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</table>

### DISTRIBUTIONS TO OTHER NON-PROFITS

*Non-Member Groups

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Community Shares of Mid Ohio</td>
<td>28,054</td>
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<tr>
<td>Northwest Ohio Community Shares</td>
<td>176,570</td>
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<td>Greater Cincinnati Community Shares</td>
<td>4,807</td>
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<tr>
<td></td>
<td>24,609</td>
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<td><strong>Total Other</strong></td>
<td>$234,040</td>
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</table>

**TOTAL DISTRIBUTIONS**

*See Non-member donor list

$637,105
Central to the guiding philosophy of Community Shares is donor choice. Individuals participating in our workplace campaigns may designate contributions to nonprofit organizations that are not Community Shares members.

The following 42 nonprofit organizations received funds:

American Cancer Society
American Lung Association
Art House, Inc.
Bellefaire JCB
Big Brothers & Big Sisters of Cleveland
Bluecoats Drum & Bugle Corps
Boys & Girls Clubs, Broadway
City Mission
Cleveland Foodbank
Cleveland Mediation Center
Cleveland Pregnancy Center
Esperanza
Fisher House of Greater Cleveland
Friendly Inn Settlement
Good Shepard Baptist Church
Greater Cleveland Peace Officers Memorial
Histiocytosis Association of America
Holy Family Home
Hospice of the Western Reserve
Jack Gannon Burn Unit at MetroHealth
Juvenile Diabetes Research Foundation
Karamu House
Legal Aid Society of Cleveland
Love A Stray
Lutheran Children and Family Services
Malachi House
Muscular Dystrophy Association
National Abortion Federation
National Multiple Sclerosis Society Ohio Buckeye Chapter
Paws and Prayers
Rising Star Learning Center
Salvation Army of Greater Cleveland
Scranton Road Ministries
Secondhand Mutts
South Suburban Montessori School
Special Stars of the North Coast
Saint Jude Children’s Hospital
Thea Bowman Center
Urban League of Cleveland
WCPN
Womankind
YMCA
In addition to the many donors, too numerous to list, who gave through workplace campaigns, we thank those who contributed individually to Shares.

Louise Acheson       | Martha Goble       | Larry & Susan Rakow
Anne Adamson         | Robert Gold        | Jeffrey M. Ramsey
Laurie Albright      | Denis Griesmer     | Arion Ransom
Amazon Smile         | William Gruber     | Celeste Ribbins
Anonymous            | Amy Hanauer        | Cynthia Ries
Sally Baden          | Faye Hargate       | Douglas and Susan Roberts
Robert T. Bair       | Phyllis Harris     | Barbara Robinson
Benham and Carol Bates| Thomas Hawn        | Pamela Rosado
David Beach & Constance| Mark Hoffman       | Karen E. Ross
Magoulias            | Robin Holzman      | Robert J. Roth
Duane and Pamela Beck| Doris Honsa        | Terrence W. Rounds
Louis Bloomfield     | Linda Johnston     | Ann Rowlett
Raymond Bobgan       | Gwendolyn Jones    | Bruce Schermer
Steve Bottorff & Pat Moyer| David Kachadourian| Bill & Dallas Schubert
Michael and Katie Brickner| Marcy Kanner     | William C. Schumann
Robert Brooks         | John Kasunich      | Niki and Bobbie Schwartz
Julie Callisen       | Jay and Sandra Kaufman| Adam Seeholzer
Bob and Judy Charlick| Irene Keyse-Walker  | The Marla and Joseph Shafran Foundation
Francis Chiappa & Dorene Davis| Reza Khoramshahi| Dorothy Klemm
Bonnie Cole           | Andrew Kohn        | David and Glenda Shumway
Ensign and Lana Cowell| Ursula Korneitchouk| Dorothy Silver
Diana Cyganovich     | Stephen & Lillian Levine| Pete and Heidi Spencer
Teresa Dew            | Marcia Levine      | Samantha Starkey
Edward Dickson        | Toby D. Lewis      | Brian Stefan-Szittai
Morris S. Dixon, Jr. | Lawrence A. Mack   | James Sweeney
Henry Doll            | Lynda B Mayer      | Ben and Sonja Taeusch
Richard Donaldson     | Patrick & Martha McGraw| Stuart M. Taylor
Kathy Doran           | Joan H. Milder     | Clifford Townsend
Maryaitta Elston      | Russell and Eugenia Miller| Joan Trey and Daniel Brustein
Deena Epstein         | Maria Miranda      | Natividad Uehara
Doris Evans           | David and Inez Myers Foundation| James Vail
Bruce C. Fallick     | Robert Oldenburg   | Roger & Jane Warner
Ruth Fonoroff        | Nan Ellen Passant  | Steven and Trudy Wiesenberger
Kaiser Foundation     | Jim and Marian Patterson| Steven R. Wiesenberger
Community Care Fund  | Daniel Petricig and Greta Fifner| Sharee Williams
Chrissie France       | Sandra Phillips    | Stephen J. Zyzanski
Mary Ellen Gardner-Turner| Donald & Donalene Poduska
Community Shares appreciates the following organizations for including Community Shares in their workplace giving campaigns and their recognizing the value of employee choice in giving. To the 4,016 donors who contributed to Community Shares through these campaigns, thank you!

ACLU of Ohio Foundation
Adoption Network Cleveland
Alcoa
Arcelor Mittal
Baldwin-Wallace College
Bay Village Board of Education
Benesch, Friedlander, Coplan & Aronoff- LLP
Berea Board of Education
Better Business Bureau of Cleveland
Burten, Bell, Carr Development, Inc.
Campus District, Inc.
Case Western Reserve University
CityMusic Cleveland
Cleveland APL
Cleveland, City of
Cleveland Heights, City of
Cleveland Heights University
Heights Public Library
Cleveland Heights-University Heights City School District
Cleveland Institute of Art
Cleveland Institute of Music
Cleveland Jobs with Justice
Cleveland Leadership Center
Cleveland Metroparks
Cleveland Metropolitan School District
Cleveland MOTTEP
Cleveland Neighborhood Progress
The Cleveland Orchestra
Cleveland Public Library
Cleveland Public Theatre
Cleveland State University
Cogswell Hall
Cohen & Co.
Cuyahoga Community College
Cuyahoga County
Cuyahoga County Public Library
Cuyahoga Metropolitan Housing Authority
Davis & Young
Detroit Shoreway CDO
Domestic Violence and Child Advocacy Center
East Side Organizing Project
Environmental Health Watch
Euclid City School District
Foundation Management Services
Free Medical Clinic of Greater Cleveland
FutureHeights, Inc.
George Gund Foundation
Greater Cleveland RTA
Greater Cleveland Habitat for Humanity
Hahn Loeser + Parks LLP
HandsOn Northeast Ohio
Heights Community Congress
Hiram College
Hospice of the Western Reserve
Housing Research & Advocacy Center
Hyatt Legal Plans Inc.
Independent Pictures
IRTF
Judson at University Circle (Judson Manor)
Judson Retirement Community
Kadish, Hinkel & Weibel
Kohrman Jackson & Krantz PLL
Lesbian, Gay, Bisexual and Transgender Community Center
Linking Employment, Abilities and Potential (LEAP)
Lutheran Metropolitan Ministry
Margaret W. Wong & Assoc. Co., LPA
Meaden & Moore
MetroHealth Medical Center
Miscellaneous Cash Contributions
Mount Pleasant NOW Development Corporation
NAMI Greater Cleveland
NARAL Pro-Choice Ohio Foundation
Near West Theatre, Inc.
NEOCH
NEORSD
New Agrarian Center
NOACA
North Coast Combined Federal Campaign
Oberlin College
Oberlin, City of
Ohio Citizen Action Education Fund
Organize! Ohio
Planned Parenthood of Greater Ohio
Policy Matters Ohio
Preterm
Progressive Insurance
Providence House
Rocky River City Schools
Rocky River Public Library
Roetzel & Andress
Shaker Heights City School District
Shaker Heights Public Library
Shaker Heights, City of
Slavic Village Development
Southwest General Hospital
St. Clair Superior Development Corporation
State of Ohio Charitable Campaign
Trico Enterprises
Trinity Cathedral
Tucker Ellis LLP
UHCAN Ohio
Ulmer & Berne LLP
Union Miles Development Corp.
United Church of Christ
Walter & Haverfield
Waterloo Arts
Western Reserve Historical Society
Westlake Porter Public Library
Women’s Recovery Center