

MEMBERS

Adoption Network Cleveland
Bellaire-Puritas Community Development
Bike Cleveland
Burten, Bell, Carr Development, Inc.
CityMusic Cleveland
Cleveland Animal Protective League
Cleveland Jobs with Justice
Cleveland Public Theatre
Cleveland Minority Organ & Tissue Transplant
Education Program (MOTTEP)
Cogswell Hall
Domestic Violence and Child Advocacy Center
Empowering and Strengthening Ohio's People (ESOP)
Environmental Health Watch
The Free Medical Clinic of Greater Cleveland
FutureHeights, Inc.
Greater Cleveland Habitat for Humanity
HandsOn Northeast Ohio
Heights Community Congress
Housing Research & Advocacy Center
InterReligious Task Force on Central America (IRTF)
Lake Erie Ink: a writing space for youth
LGBT Community Center of Greater Cleveland
Linking Employment, Abilities and Potential (LEAP)
Mount Pleasant NOW Development Corporation
NAMI Greater Cleveland
NARAL Pro-Choice Ohio Foundation
Neighborhood Housing Services of Greater Cleveland
New Agrarian Center
Near West Theatre
Northeast Ohio Coalition for the Homeless (NEOCH)
Organize! Ohio
Ohio Citizen Action Education Fund
Planned Parenthood of Greater Ohio
Policy Matters Ohio
Preterm
Providence House
Slavic Village Development
St. Clair Superior Development Corporation
Union Miles Development Corporation
Universal Health Care Action Network (UHCAN)
Ohio
Waterloo Arts
Women's Recovery Center

Welcoming in July 2015:
May Dugan Center
Hispanic Business Center
Tremont West Development Corporation



GREATER CLEVELAND
COMMUNITY
SHARES

Annual Report 2016

Reporting Calendar Year 2015

Fiscal Year Ending December 31, 2015

Mission Statement

*Greater Cleveland Community Shares
supports social justice organizations
through workplace giving programs and
other philanthropic initiatives.*

Since 1985 Greater Cleveland Community Shares has been helping social justice nonprofits raise funds through workplace giving programs and other initiatives which strengthen our communities in Northeast Ohio. The unrestricted operating support that Community Shares provides continues to be important for every nonprofit organization that receives funds through our generous campaign donors. We appreciate all the Employee Campaign Managers, their teams, and our donors for another successful campaign year. Pledges this year totaled \$723,557.

We celebrate many accomplishments this year, including:

- Welcoming the Hispanic Business Center, May Dugan Center and Tremont West Development Corporation as new member organizations for the upcoming campaign year.
- Recognizing social justice activism through six awards at our annual Power Lunch and Annual Meeting on June 25, 2015, attended by 230 community members. The honorees included: Betsie Norris (Eleanor R. Gerson Leadership in Social Justice Award); James Ewinger of The Plain Dealer (Social Justice Communications); Gail Long (Volunteer of the Year); Hyatt Legal Plans (Campaign of the Year) and Cleveland Public Theatre (Member Organization of the Year) and a special Roots of Justice 30th Anniversary Award shared by Nancy Neylon and Joan Southgate.
- Working with 110 campaign worksites to coordinate donations made by 3,829 people at businesses, schools, nonprofits, libraries and government agencies across Greater Cleveland.
- Providing unrestricted operating support to 82 nonprofit organizations throughout Ohio, including our 42 members, our three sister Community Shares federations in Ohio, and 40 non-member organizations designated to receive contributions by donor designations.
- Management of the State of Ohio Combined Charitable Campaign for our member organizations and our three sister organizations: Community Shares of Greater Cincinnati, Northwest Ohio Community Shares, and Community Shares of Mid-Ohio.
- Coordination of information and resources as a member of Community Shares USA (CS-USA), with twenty federated campaign affiliates across the United States who support social justice workplace giving efforts. Our Executive Director, Cynthia Ries, served as Secretary.



BOARD OF DIRECTORS

Mary Ellen Gardner-Turner, *President*

Joy Johnson, *Secretary*

John Bailey, *Treasurer*

Michael Baskin

Cynthia Brookins

LaShorn Caldwell

Mary Jane Chichester

Diana Cyganovich

Teresa Dew

Matthew Haren

Gwendolyn Jones

Paula Kampf

Linda Kimble

Deb Kline

Melissa Miller

Yvonne Oliver

Joan Pfingsten

Verlyn Salters

Judith Van Kleef, *Emeritus*

STAFF

Cynthia J. Ries, *Executive Director*

Seth Hrbek, *Manager of Information Systems*

Dawn Ramsey, *Campaign Associate*

Michelle Gregorczyk, *Accountant*

Joan Carra, *AARP Office Assistant (to July 2015)*

Sharon Simmons, *AARP Office Assistant (from August –December 2015)*

Interns:

Diamond Johnson

Open Doors Academy, Summer Intern

De-Shaun Heard

St. Martin de Porres HS, October 2014 – June 2015

Dominique Gardner

St. Martin de Porres HS, August 2015 – June 2016

Community Shares' success is due in large part to our volunteers. In addition to those listed here, we thank all the volunteers from our member organizations. Their names, tasks, and talents are too numerous to mention, but they are invaluable.

Community Shares Financial Summary

2015 PUBLIC SUPPORT & OTHER REVENUES (Accrual Basis)***

Public Support

2015 Annual Workplace Campaign Pledges	\$	723,557
Foundation and Corporation Grants		2,505
Individual Donations to Operations Fund		46,866
2014 Campaign Income Adjustment		-
Total Public Support	\$	772,928

Other Revenues

Member Dues	\$	62,620
Special Events & Sponsorships (net of expenses)		7,663
Investment Income (loss)		36
Total Other Revenues	\$	70,319

TOTAL PUBLIC SUPPORT & OTHER REVENUES	\$	843,247
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EXPENSES

Distributions from Annual Workplace Campaigns	\$	643,712
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Program Services

Services to Members (includes campaign costs)		99,800
Community Outreach		39,729
Total Program Services	\$	139,529

Support Services

Management & General		36,125
Fundraising		12,475
Total Support Services		48,600

Total Program Services & Support Services	\$	188,129
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TOTAL EXPENSES	\$	831,841
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Change in Net Assets

Net Assets at the Beginning of Year	\$	33,063
Increase in Net Assets		11,406
Net Assets at the End of the Year	\$	44,469

***Prepared prior to the annual audit by certified public accountant and Community Shares Management. The audit report, once completed, will be available for inspection at the Community Shares office & at www.communityshares.org.

Community Shares Distributions

DISTRIBUTIONS TO MEMBER ORGANIZATIONS (cash payments in 2015)

Adoption Network Cleveland	\$12,290	NAMI Greater Cleveland	12,014
Bellaire-Puritas Development Corporation	3,233	NARAL Pro-Choice Ohio Foundation	8,368
Bike Cleveland	4,745	Near West Theatre	10,592
Burten, Bell, Carr Development, Inc.	5,251	Neighborhood Housing Services of Greater Cleveland	4,587
CityMusic Cleveland	7,334	NEOCH	7,749
Cleveland Animal Protective League	35,768	New Agrarian Center/City Fresh	4,850
Cleveland Jobs with Justice	4,576	Ohio Citizen Action Education Fund	3,734
Cleveland Public Theatre	10,051	Organize!Ohio	3,301
Cogswell Hall	7,085	Planned Parenthood of Greater Ohio	28,042
Domestic Violence & Child Advocacy	28,731	Policy Matters Ohio	9,083
Environmental Health Watch	5,283	Preterm	10,626
ESOP	4,799	Providence House	23,346
FutureHeights, Inc.	4,377	Slavic Village Development	7,563
Greater Cleveland Habitat for	11,272	St. Clair Superior Development Corp.	4,654
HandsOn Northeast Ohio	3,703	The Free Medical Clinic of Greater Cleveland	20,806
Heights Community Congress	3,833	UHCAN Ohio	3,755
Housing Research & Advocacy Center	3,632	Union Miles Development Corp.	4,501
IRTF	3,869	Waterloo Arts	6,387
Lake Erie Ink	12,079	Women's Recovery Center	10,955
LGBT Community Center	28,355		
Linking Employment, Abilities and	6,143		
MOTTEP of Cleveland	6,324		
Mount Pleasant NOW Development	5,419	Total Member Groups	\$403,065

DISTRIBUTIONS TO OTHER NON-PROFITS

*Non-Member Groups	28,054
Community Shares of Mid Ohio	176,570
Northwest Ohio Community Shares	4,807
Greater Cincinnati Community Shares	24,609
Total Other	\$234,040
TOTAL DISTRIBUTIONS	\$637,105

*See Non-member donor list

Non-Member Organizations Receiving Donor-Designated Campaign Funds:

Central to the guiding philosophy of Community Shares is donor choice. Individuals participating in our workplace campaigns may designate contributions to nonprofit organizations that are not Community Shares members.

The following 42 nonprofit organizations received funds:

American Cancer Society
American Lung Association
Art House, Inc.
Bellefaire JCB
Big Brothers & Big Sisters of Cleveland
Bluecoats Drum & Bugle Corps
Boys & Girls Clubs, Broadway
City Mission
Cleveland Foodbank
Cleveland Mediation Center
Cleveland Pregnancy Center
Esperanza
Fisher House of Greater Cleveland
Friendly Inn Settlement
Good Shepard Baptist Church
Greater Cleveland Peace Officers Memorial
Histiocytosis Association of America
Holy Family Home
Hospice of the Western Reserve
Jack Gannon Burn Unit at MetroHealth
Juvenile Diabetes Research Foundation
Karamu House
Legal Aid Society of Cleveland
Love A Stray
Lutheran Children and Family Services
Malachi House
Muscular Dystrophy Association
National Abortion Federation
National Multiple Sclerosis Society Ohio Buckeye Chapter
Paws and Prayers
Rising Star Learning Center
Salvation Army of Greater Cleveland
Scranton Road Ministries
Secondhand Mutts
South Suburban Montessori School
Special Stars of the North Coast
Saint Jude Children's Hospital
Thea Bowman Center
Urban League of Cleveland
WCPN
Womankind
YMCA

Community Shares Institutional Support

In addition to the many donors, too numerous to list, who gave through workplace campaigns, we thank those who contributed individually to Shares.

Louise Acheson	Martha Goble	Larry & Susan Rakow
Anne Adamson	Robert Gold	Jeffrey M. Ramsey
Laurie Albright	Denis Griesmer	Arion Ransom
Amazon Smile	William Gruber	Celeste Ribbins
Anonymous	Amy Hanauer	Cynthia Ries
Sally Baden	Faye Hargate	Douglas and Susan Roberts
Robert T. Bair	Phyllis Harris	Barbara Robinson
Benham and Carol Bates	Thomas Hawn	Pamela Rosado
David Beach & Constance Magoulias	Mark Hoffman	Karen E. Ross
Duane and Pamela Beck	Robin Holzman	Robert J. Roth
Louis Bloomfield	Doris Honsa	Terrence W. Rounds
Raymond Bobgan	Linda Johnston	Ann Rowlett
Steve Bottorff & Pat Moyer	Gwendolyn Jones	Bruce Schermer
Michael and Katie Brickner	Stephen Jones	Bill & Dallas Schubert
Robert Brooks	David Kachadourian	William C. Schumann
Julie Callsen	Marcy Kanner	Niki and Bobbie Schwartz
Bob and Judy Charlick	John Kasunich	Adam Seeholzer
Francis Chiappa & Dorene Davis	Jay and Sandra Kaufman	The Marla and Joseph Shafra Foundation
Bonnie Cole	Irene Keyse-Walker	David and Glenda Shumway
Ensign and Lana Cowell	Reza Khoramshahi	Dorothy Silver
Diana Cyganovich	Dorothy Klemm	Pete and Heidi Spencer
Teresa Dew	Andrew Kohn	Samantha Starkey
Edward Dickson	Ursula Korneitchouk	Brian Stefan-Szittai
Morris S. Dixon, Jr.	Stephen & Lillian Levine	James Sweeney
Henry Doll	Marcia Levine	Ben and Sonja Tausch
Richard Donaldson	Toby D. Lewis	Stuart M. Taylor
Kathy Doran	Lawrence A. Mack	Clifford Townsend
Maryaitta Elston	Lynda B Mayer	Joan Trey and Daniel Brustein
Deena Epstein	Patrick & Martha McGraw	Natividad Uehara
Doris Evans	Joan H. Milder	James Vail
Bruce C. Fallick	Russell and Eugenia Miller	Roger & Jane Warner
Ruth Fonoroff	Maria Miranda	Steven and Trudy Wiesenberger
Kaiser Foundation Community Care Fund	David and Inez Myers Foundation	Steven R. Wiesenberger
Chrissy France	Robert Oldenburg	Sharee Williams
Mary Ellen Gardner-Turner	Nan Ellen Passant	Stephen J. Zyzanski
Peter Garver	Jim and Marian Patterson	
Judith Gerson Charitable Trust	Daniel Petricig and Greta Fifner	
Jeff Gerson	Sandra Phillips	
	Donald & Donalene Poduska	

Workplaces Honoring Donor Choice

Community Shares appreciates the following organizations for including Community Shares in their workplace giving campaigns and their recognizing the value of employee choice in giving. To the 4,016 donors who contributed to Community Shares through these campaigns, thank you!

ACLU of Ohio Foundation	Domestic Violence and Child	NEOCH
Adoption Network Cleveland	Advocacy Center	NEORSID
Alcoa	East Side Organizing Project	New Agrarian Center
Arcelor Mittal	Environmental Health Watch	NOACA
Baldwin-Wallace College	Euclid City School District	North Coast Combined Federal
Bay Village Board of Education	Foundation Management	Campaign
Benesch, Friedlander, Coplan &	Services	Oberlin College
Aronoff- LLP	Free Medical Clinic of Greater	Oberlin, City of
Berea Board of Education	Cleveland	Ohio Citizen Action Education
Better Business Bureau of	FutureHeights, Inc.	Fund
Cleveland	George Gund Foundation	Organize! Ohio
Burten, Bell , Carr Development,	Greater Cleveland RTA	Planned Parenthood of Greater
Inc.	Greater Cleveland Habitat for	Ohio
Campus District, Inc.	Humanity	Policy Matters Ohio
Case Western Reserve University	Hahn Loeser + Parks LLP	Preterm
CityMusic Cleveland	HandsOn Northeast Ohio	Progressive Insurance
Cleveland APL	Heights Community Congress	Providence House
Cleveland, City of	Hiram College	Rocky River City Schools
Cleveland Heights, City of	Hospice of the Western Reserve	Rocky River Public Library
Cleveland Heights-University	Housing Research & Advocacy	Roetzel & Andress
Heights Public Library	Center	Shaker Heights City School
Cleveland Heights-University	Hyatt Legal Plans Inc.	District
Heights City School District	Independent Pictures	Shaker Heights Public Library
Cleveland Institute of Art	IRTF	Shaker Heights, City of
Cleveland Institute of Music	Judson at University Circle	Slavic Village Development
Cleveland Jobs with Justice	(Judson Manor)	Southwest General Hospital
Cleveland Leadership Center	Judson Retirement Community	St. Clair Superior Development
Cleveland Metroparks	Kadish, Hinkel & Weibel	Corporation
Cleveland Metropolitan School	Kohrman Jackson & Krantz PLL	State of Ohio Combined
District	Lesbian, Gay, Bisexual and	Charitable Campaign
Cleveland MOTTEP	Transgender Community	Trico Enterprises
Cleveland Neighborhood	Center	Trinity Cathedral
Progress	Linking Employment, Abilities and	Tucker Ellis LLP
The Cleveland Orchestra	Potential (LEAP)	UHCAN Ohio
Cleveland Public Library	Lutheran Metropolitan Ministry	Ulmer & Berne LLP
Cleveland Public Theatre	Margaret W. Wong & Assoc. Co.,	Union Miles Development Corp.
Cleveland State University	LPA	United Church of Christ
Cogswell Hall	Meaden & Moore	Walter & Haverfield
Cohen & Co.	MetroHealth Medical Center	Waterloo Arts
Cuyahoga Community College	Miscellaneous Cash Contributions	Western Reserve Historical
Cuyahoga County	Mount Pleasant NOW	Society
Cuyahoga County Public Library	Development Corporation	Westlake Porter Public Library
Cuyahoga Metropolitan Housing	NAMI Greater Cleveland	Women's Recovery Center
Authority	NARAL Pro-Choice Ohio	
Davis & Young	Foundation	
Detroit Shoreway CDO	Near West Theatre, Inc.	